

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of May, 2011**

Project: Access Nebraska		Contact: Karen Heng				
Start Date	09/16/2008	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>The project is operating completely in the “Green” we do not have any anticipated implementation delays at this time. The project is 65% implemented. All tasks related to the project concerning the rollout of the Customer Service Centers have been started.</p> <p>The project budget remains on track. The budget expenditures have followed the allocated amounts. The expenditures are occurring at a later time than originally projected. It is projected that actual total costs for the project will be match the estimated costs; no extra appropriation will be required.</p>						

Project: Student Information System		Contact: Walter Weir				
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>No update for May.</p> <p>ADA Compliance updates are only outstanding items.</p>						

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Project: Talent Management System		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>No update for May.</p> <p>Employee Performance Management (Target: January, 2012)</p> <ul style="list-style-type: none"> Employee Performance Management (EPM) will be the next implementation. This will also be implemented by a statewide team made up of employees, managers, supervisors and HR representatives from the agencies. Our goal is to have one statewide Employee Performance Management solution that addresses the four pillars of performance which include: Performance Appraisals (the form), Goal Management, Competency Management and Development Planning. This team will officially kick-off implementation with a training event scheduled for the week of April 25. 						

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>No update for May</p> <p>High points for 2011: Internet Access demand for K-12 has increased by 16% over 2010-11 amounts driven by an all-time low of \$6.00/Mbps/month; three new colleges and one public library will join in Summer 2011; Network Nebraska-Education Advisory Group is embracing their advisory role to the CIO; Education Council's Network Nebraska Marketing Survey is finishing their 2011 Report and that is providing very good data upon which to make decisions and set strategic directions. Neb. Rev. Stat. 86-5, 100 Detailed Financial Reporting was completed on November 15, 2010; Neb. Rev. Stat. 86-520.01 Equipment Notification website was finished on 3/1/2011.</p> <p>The Legislative deadline of the CIO providing access to every public education entity "no later than July 1, 2012" is rapidly approaching, which explains the yellow stop light for 'Schedule'. There are approximately 40 of the 60 remaining K-12 entities that have expressed interest in joining Network Nebraska for July 1, 2011. Otherwise, all but one public college and several nonpublic colleges are members of the Network. Overall Project Status, Budget, Scope and Quality are all green.</p>						

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Project: Public Safety Wireless		Contact: Mike Jeffres				
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>At the April meeting, the Tech Panel decided to continue to track this project.</p> <p>No update for May.</p>						

Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>No update for May</p> <p>Project Synopsis Over the last 20-25 days, noticeable progress has been made on the Data integration side and a rapid action plan to start testing the Intel system in the Production/Test environment by mid-April to go live with Intel and few data integrations by end of May 2011. On the integration front, Memex and NCJIS had a several meetings to iron out the initial approach to access NCJIS from Memex system.</p> <p>Significant Accomplishments during Reporting Period</p> <ul style="list-style-type: none"> • Memex continued to work on bugs/changes and have identify all the change requests for Intel system • Had a great meeting with Omaha PD Gang department on March 3rd and shown the demo of OPD Gang Data from Legacy system to Memex, testing will be starting soon and expecting a sign off by end of March 2011 • VPN connectivity between RISS and NSP has been established successfully and a meeting has been scheduled to work out the TEST schedule and expecting a sign off from Customer by end of March 2011. • A significant progress has been made on NSP CAD data and it is available for NSP to test. CAD data was refreshed again for further testing. • Security on Intel/Data integration systems has been revamped and will be ready for testing by March 28, 2011 • Continued testing of NSP RMS and CAD data for correctness and consistency. • Memex-NCJIS front end was presented to NIAC for an initial pass • Several meetings took place for NCJIS integration and Memex is making a good headway to access NCJIS from Memex Patriarch. 						

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Project: Online Assessment		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>We have administered over 250,000 assessments online including 88,000 math, 121,000 reading and 42,000 science assessments. At this time we do not have the ratio of paper/pencil and online assessments. The last day for the testing window is May 6th.</p> <p>Some districts have reported issues with connectivity and freezing. Our vendors have addressed these issues in a timely and efficient manner.</p> <p>NDE has negotiated a contract for the 2011-2012 year of Reading/Math/Science assessment. Negotiation with our vendors for the writing contract (Year 2) has been initiated.</p> <p>Plans are underway to display NeSA assessment results in the State of the Schools Report in the fall.</p>						

Project: Interoperability Project		Contact: Rod Hutt / Pete Peterson				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	n/a	
	May	April	February	January	December	November
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Pre-design meetings with all regions were completed in April. Surveys, Tower Mapping, Structural Engineering of towers will take place in May.</p> <p>Approval and acceptance of the final Panhandle design is expected in May.</p> <p>COMMENTS ON SUMMARY PROJECT STATUS: The project is being challenged by many issues; inadequate tower and communications infrastructure, failing structure analysis reports, time allocation to locate new towers and adequate resources/infrastructure, availability of time necessary for local leadership or involvement in securing adequate resources/infrastructure and the fact that final cost will be impacted by all of the above.</p>						

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Project: MMIS		Contact:					
Start Date	n/a	Orig. Completion Date	n/a	Revised Completion Date			n/a
	May	April	February	January	December	November	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
Project On Hold until renewed							

Project: Enterprise Content Management		Contact: Kevin Keller					
Start Date	10/15/2010	Orig. Completion Date	05/31/2011	Revised Completion Date			
	May	April	February	January	December	November	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
Project is 98% complete.							
The remaining issue that needs to be resolved is the Active Directory Security access across agencies for external users.							

Color Legend	
	Red Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray No report for the reporting period or the project has not yet been activated.